

ATCHAM PARISH COUNCIL - BUDGET 2025-26

REVENUE EXPENDITURE

DESCRIPTION	2023-24 ACTUAL	2024-25 ESTIMATED	2025-26 PROPOSED	REMARKS
	EXPENDITURE	EXPENDITURE	BUDGET	
Audit Fees	49.00	49.00	49.00	
Banking Fees			72.00	
Clerk Expenses	335.32	0.00	0.00	
Clerk Salary	5466.33	3596.00	3800.00	
Clerk PAYE	1348.80	1199.00	1300.00	
Defibrillator Expenses	0.00	0.00	100.00	
Election Costs	0.00	0.00	0.00	Assuming uncontested APC election May 2025
Environmental maintenance	1500.00	1700.00	1750.00	
Grants	1142.00	0.00	400.00	
Insurance	627.50	605.52	650.00	
Parish Magazine grant	350.00	350.00	370.00	
Payroll services	120.00	120.00	130.00	
Subscriptions (SALC, ICO)	370.74	324.23	300.00	
Stationery and software	38.56	500.00	150.00	Questionnaire April 2024
Street Light Energy & Maintenance	247.32	210.53	250.00	
Training	30.00	100.00	120.00	
Travel	109.35	184.95	200.00	
Room hire	130.00	120.00	130.00	
Website	83.93	143.88	350.00	gov.uk website & email accounts
Other	156.00			Valuation (Cardinus)
TOTAL	12104.85	9203.11	10121.00	

CAPITAL EXPENDITURE

DESCRIPTION	2023-24 EXPENDITURE	2024-25 EXPENDITURE	2025-26 PROPOSED	REMARKS
		TO DATE	BUDGET	
Laptop	396.00			
VA speed signs			6000.00	
Bollards (The Glebe)		424.58		N Fund?
TRO		75.00	2000.00	To come from Neighbourhood Fund
TOTAL	396.00	499.58	8000.00	

INCOME

DESCRIPTION	2023-24 ACTUAL	2024-25 ESTIMATED	2025-26 ESTIMATED	REMARKS
Precept	13882.00	14047.00	6006.00	See notes
Environmental Maintenance Grant	750.00	750.00	0.00	Halved last year, may disappear altogether
Bank Interest	153.77	204.00	200.00	
Reclaimed VAT	864.45	93.45	140.00	
CIL/Neighbourhood Fund	1303.16	7384.57		
Other				
TOTAL	16953.38	22479.02	6346.00	